

SCHEDULE 2

PAYMENT IN COMPLIANCE WITH OBJECT D OF THE LANDFILL COMMUNITIES FUND

The Grant will be claimed via 1 stage payment(s).

The Grant will be paid direct to the Grantee in a maximum of 1 payment(s) on production of the WREN Grant Claim Form and original or certified copy invoice(s).

NOTE: Invoices are NOT to be made out to WREN.

APPROVED PROJECT IN COMPLIANCE WITH OBJECT D OF THE LANDFILL COMMUNITIES FUND

Below is a breakdown of the project costs, supplied by you, against which WREN funding is assigned. Within the Grant Claim Form you should itemise the funding you are claiming for against this agreed budget.

Description	Total Cost (£)	Amount Requested from WREN (£)
Reduction in WREN funding to be written off at project completion	£0.00	£11,252.25
Topsoil and cultivation works	£72.50	£72.50
Trees, shrubs, bulbs and grass	£1,994.05	£1,994.05
Footpaths and paving	£9,215.00	£8,394.90
New boundary fencing and gate	£1,025.00	£1,025.00
New brick retaining walls	£3,500.00	£2,957.27
Professional fees	£2,500.00	£1,248.83
Outdoor furniture including benches and picnic bench	£1,880.00	£1,880.00
Raised beds	£2,665.00	£1,936.00
Site clearance and relocation of existing railings	£3,024.20	£3,024.20
Earthworks and amphitheatre seating	£2,440.00	£2,444.00
Total	£28,315.75	£36,229.00